COUNTY SUMMARY						
COUNTY/UMO		Total County AFDC <sup>1</sup> 11/04	Total County BC <sup>2</sup> 11/04	Grand Total County AFDC <sup>1</sup> /BC <sup>2</sup> 11/04	Total County 11/03	
COUNTY/HMO		AFDC 11/04	BC 11/04	AFDC /BC 11/04	11/03	
Adams County						
Security Health Plan	TOTAL	19		36	41 <b>41</b>	
Ashland Causty	TOTAL	19	17	36	41	
Ashland County		005	470	4 000	4 440	
Atrium Health Plan		895	473	1,368	1,412	
GHC of Eau Claire County		234		332	278	
Security Health Plan	TOTAL	21	32	53	60	
Daman Carrets	IOIAL	1,150	603	1,753	1,750	
Barron County Atrium Health Plan		4.050	205	4 404	4.450	
		1,059		1,424	1,152	
GHC of Eau Claire County		851	311	1,162	1,149	
Security Health Plan		503	212	715	888	
Valley Health Plan	TOTAL	687	276	963	861	
D. C.HO.	TOTAL	3,100	1,164	4,264	4,050	
Bayfield County		450		745	744	
Atrium Health Plan		452		715	744	
GHC of Eau Claire County	70741	127	48	175	180	
	TOTAL	579	311	890	924	
Brown County		4.004		4.070	4 = 00	
Managed Health Services		4,204		4,976	4,560	
Network Health Plan		3,795		4,511	4,356	
Touchpoint Health Plan	TOTAL	4,369		5,279	5,205	
D. William of	TOTAL	12,368	2,398	14,766	14,121	
Buffalo County		004	404	055	000	
Atrium Health Plan		231	124	355	380	
GHC of Eau Claire County		121	48	169	163	
Health Tradition Health Plan	TOTAL	29		34	31	
D	TOTAL	381	177	558	574	
Burnett County		405	400	004	740	
Atrium Health Plan		435		621	719	
GHC of Eau Claire County	TOTAL	174		238	244	
0-1	TOTAL	609	250	859	963	
Calumet County		050	70	000	004	
Managed Health Services		258			331	
Network Health Plan		568		747	729	
Touchpoint Health Plan	TOTAL	507	135	642	576	
Chimanus County	TOTAL	1,333	386	1,719	1,636	
Chippewa County		222	440	4.000	4 400	
Atrium Health Plan		986		· ·	1,166	
GHC of Eau Claire County		1,763		2,369	1,938	
Security Health Plan		1,235		·	1,990	
	TOTAL	3,984	1,525	5,509	5,094	

Total County   Total County   Grand Total County   Total County						
COUNTY/HMO		AFDC <sup>1</sup> 11/04	BC <sup>2</sup> 11/04	AFDC <sup>1</sup> /BC <sup>2</sup> 11/04	11/03	
Clark County						
Atrium Health Plan		6	1	7	10	
GHC of Eau Claire County		252	76	328	330	
Security Health Plan		1,170	552	1,722	2,055	
,	TOTAL	1,428	629	2,057	2,395	
Crawford County				·	·	
Atrium Health Plan		674	320	994	1,121	
Health Tradition Health Plan		199	80	279	256	
	TOTAL	873	400	1,273	1,377	
Dane County				·	·	
Dean Health Plan		5,310	1,150	6,460	5,420	
GHC of SCW		2,511	357	2,868	2,495	
Mercy Care Health Plan		76	21	97	91	
Unity Health Plan		2,980	508	3,488	3,499	
	TOTAL	10,877	2,036		11,505	
Dodge County		,	,	,	,	
Dean Health Plan		1,185	369	1,554	1,525	
Managed Health Services		1,248	375	1,623	1,466	
Network Health Plan		919	269	1,188	1,048	
	TOTAL	3,352	1,013		4,039	
Douglas County			,	·	·	
Atrium Health Plan		2,439	826	3,265	3,307	
GHC of Eau Claire County		852	173	1,025	1,048	
,	TOTAL	3,291	999		4,355	
Dunn County						
Atrium Health Plan		1,442	435	1,877	1,690	
GHC of Eau Claire County		985	339	1,324	1,226	
Security Health Plan		16	1	17	29	
•	TOTAL	2,443	775	3,218	2,945	
Eau Claire County				·	·	
Atrium Health Plan		1,553	518	2,071	1,693	
GHC of Eau Claire County		3,077	1,045	4,122	4,108	
Security Health Plan		729	227	956	1,142	
Ţ	TOTAL	5,359	1,790	7,149	6,943	
Fond du Lac County						
Dean Health Plan		60	25	85	56	
Managed Health Services		1,949			2,277	
Network Health Plan		2,370		2,977	2,872	
Touchpoint Health Plan		96			110	
. 2 23. po	TOTAL	4,475			5,315	

	COUNT SUMMANT						
		Total County AFDC <sup>1</sup> 11/04	Total County BC <sup>2</sup> 11/04	Grand Total County AFDC <sup>1</sup> /BC <sup>2</sup> 11/04	Total County		
COUNTY/HMO		AFDC 11/04	BC 11/04	AFDC /BC 11/04	11/03		
Forest County							
Security Health Plan		215	144	359	397		
	TOTAL	215	144	359	397		
Grant County							
Atrium Health Plan		71	25	96	80		
	TOTAL	71	25	96	80		
Green County							
Mercy Care Health Plan		32	12	44	61		
	TOTAL	32	12	44	61		
Green Lake County							
Managed Health Services		188	69	257	237		
Network Health Plan		399	161	560	497		
Touchpoint Health Plan		322	159	481	454		
	TOTAL	909	389	1,298	1,188		
Iron County							
Security Health Plan		11	2	13	11		
	TOTAL	11	2	13	11		
Jackson County							
Atrium Health Plan		761	238	999	920		
GHC of Eau Claire County		273	72	345	300		
Security Health Plan		230	105	335	425		
,	TOTAL	1,264	415	1,679	1,645		
Jefferson County				·			
Dean Health Plan		788	238	1,026	827		
Managed Health Services		774	200	974	851		
Mercy Care Health Plan		105	21	126	146		
Network Health Plan		554	139	693	624		
	TOTAL	2,221	598	2,819	2,448		
Juneau County		·		·			
Atrium Health Plan		201	83	284	303		
Security Health Plan		16	6	22	31		
,	TOTAL	217	89	306	334		
Kenosha County							
Managed Health Services		8,606	1,767	10,373	8,704		
Mercy Care Health Plan		]	2	2	2,.0		
Network Health Plan		3,298	615		2,554		
	TOTAL	11,904	2,384		11,260		
LaCrosse County		11,001		,_••	,		
Atrium Health Plan		3,499	955	4,454	4,235		
Health Tradition Health Plan		2,212	669		2,689		
	TOTAL	5,711	1,624	· ·	6,924		

		Total County		Crand Tatal Carrets	
COLINITY/LIMO		Total County AFDC <sup>1</sup> 11/04	Total County BC <sup>2</sup> 11/04	Grand Total County AFDC <sup>1</sup> /BC <sup>2</sup> 11/04	Total County 11/03
COUNTY/HMO	Ī.	AFDC 11/04	BC 11/04	AFDC /BC 11/04	11/03
Lafayette County					
Dean Health Plan		5	6		21
	TOTAL	5	6	11	21
Langlade County					
Security Health Plan		543	190		879
	TOTAL	543	190	733	879
Lincoln County					
Security Health Plan		390	177	567	700
	TOTAL	390	177	567	700
Manitowoc County					
Managed Health Services		2,311	621	2,932	2,877
Network Health Plan		1,564	335	1,899	1,815
Touchpoint Health Plan		33	11	44	7
	TOTAL	3,908	967	4,875	4,699
Marathon County					
Managed Health Services		2,296	512	2,808	2,099
Network Health Plan		1,036	226	1,262	722
Security Health Plan		3,261	961	4,222	5,258
	TOTAL	6,593	1,699	8,292	8,079
Marquette County					
Touchpoint Health Plan		32	17	49	84
	TOTAL	32	17	49	84
Menominee County					
Touchpoint Health Plan		206	14	220	223
	TOTAL	206	14	220	223
Milwaukee County					
**Abri Health Plan		184	24	208	
Managed Health Services		57,089	7,987	65,076	66,090
Network Health Plan		12,223	1,585	13,808	13,204
UnitedHealthcare of WI		52,231	7,724	59,955	60,985
	TOTAL	121,727	17,320	139,047	140,279
Monroe County					
Atrium Health Plan		1,290	418	1,708	1,736
Health Tradition Health Plan		1,369	397	1,766	1,801
	TOTAL	2,659	815		3,537
Oconto County					
Touchpoint Health Plan		450	140	590	672
	TOTAL	450	140		672
Oneida County					
Security Health Plan		581	319	900	1,113
•	TOTAL	581	319		1,113

COUNTY SUMMARY						
COUNTY/HMO		Total County AFDC <sup>1</sup> 11/04	Total County BC <sup>2</sup> 11/04	Grand Total County AFDC <sup>1</sup> /BC <sup>2</sup> 11/04	Total County 11/03	
	<u> </u>	AI DO 11/04	50 11/04	A1 50 /50 11/04	11703	
Outagamie County		700	457	0.40	050	
Managed Health Services		792		949	959	
Network Health Plan		2,337	516	2,853	2,760	
Touchpoint Health Plan	TOTAL	3,041	912	3,953	3,933	
Oline Otir	TOTAL	6,170	1,585	7,755	7,652	
Ozaukee County		0.45	004	4 000	4 474	
Managed Health Services		945		1,309	1,171	
Network Health Plan	TOTAL	475		628	559	
Desir Ossari	TOTAL	1,420	517	1,937	1,730	
Pepin County						
Atrium Health Plan		54		90	92	
GHC of Eau Claire County		107	24	131	144	
Bis and On the last	TOTAL	161	60	221	236	
Pierce County			407	000	00.4	
Atrium Health Plan		443		630	984	
GHC of Eau Claire County	TOTAL	251	114	365	523	
D. II. O	TOTAL	694	301	995	1,507	
Polk County		40		<b>5.</b>	4.4	
Atrium Health Plan		48		51	41	
GHC of Eau Claire County		22	14	36	34	
Security Health Plan	TOTAL	4	3	7	8	
Partage Occupie	TOTAL	74	20	94	83	
Portage County		1 440	000	4.544	4.045	
Security Health Plan		1,118	393	1,511	1,845	
Touchpoint Health Plan	TOTAL	3	202	3	4 040	
Prior County	TOTAL	1,121	393	1,514	1,849	
Price County			50	444	400	
Security Health Plan	TOTAL	88	53	141	192	
Desire On all	TOTAL	88	53	141	192	
Racine County				4.054	4.50	
Managed Health Services		1,469	382	1,851	1,597	
Mercy Care Health Plan		2	3	5	5	
Network Health Plan		564		672	476	
UnitedHealthcare of WI		2,865		,	4,380	
	TOTAL	4,900	921	5,821	6,458	
Richland County						
Atrium Health Plan	TOT !!	33		44	35	
	TOTAL	33	11	44	35	
Rock County			25.	22		
Dean Health Plan		1,617		2,011	2,015	
Managed Health Services		4,935		5,835	5,486	
Mercy Care Health Plan		5,540		· · · · · · · · · · · · · · · · · · ·	6,445	
	TOTAL	12,092	2,406	14,498	13,946	

Total County   Total County   Grand Total County   Total County						
COUNTY/HMO		Total County AFDC <sup>1</sup> 11/04	Total County BC <sup>2</sup> 11/04	AFDC <sup>1</sup> /BC <sup>2</sup> 11/04	Total County 11/03	
Rusk County						
Atrium Health Plan		248	86	334	275	
GHC of Eau Claire County		391	103	494	449	
Security Health Plan		535	215	750	916	
	TOTAL	1,174	404	1,578	1,640	
St. Croix County						
Atrium Health Plan		391	157	548	1,613	
GHC of Eau Claire County		159	58	217	799	
•	TOTAL	550	215	765	2,412	
Sauk County						
Atrium Health Plan		9	1	10	20	
Dean Health Plan		173	73	246	351	
	TOTAL	182	74	256	371	
Sawyer County						
Atrium Health Plan		758	439	1,197	1,118	
GHC of Eau Claire County		225	61	286	246	
Security Health Plan		99	68	167	203	
,	TOTAL	1,082	568	1,650	1,567	
Shawano County		,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,===	
Security Health Plan		17	10	27	32	
Touchpoint Health Plan		591	226	817	945	
	TOTAL	608	236	844	977	
Sheboygan County				-	-	
Managed Health Services		2,897	573	3,470	3,431	
Network Health Plan		2,022	420	2,442	2,312	
	TOTAL	4,919	993	· ·	5,743	
<b>Taylor County</b>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-,-	-, -	
GHC of Eau Claire County		48	24	72	68	
Security Health Plan		547	291	838	991	
	TOTAL	595	315	910	1,059	
Trempealeau County					1,000	
Atrium Health Plan		778	309	1,087	1,041	
GHC of Eau Claire County		184	103	287	306	
Health Tradition Health Plan		409			490	
Treath Tradition Teath Train	TOTAL	1,371	508		1,837	
Vernon County	. 0 . /	.,011		1,010	1,501	
Atrium Health Plan		791	380	1,171	1,338	
Health Tradition Health Plan		59	33	92	101	
The state of the s	TOTAL	850	413		1,439	
Vilas County			710	.,200	1,400	
Security Health Plan		236	189	425	503	
cooling Frount Fluir	TOTAL	236			503	

		Total County	Total County	Grand Total County	Total County
COUNTY/HMO		AFDC <sup>1</sup> 11/04	BC <sup>2</sup> 11/04	AFDC <sup>1</sup> /BC <sup>2</sup> 11/04	11/03
Walworth County					
Dean Health Plan		413	141	554	589
Managed Health Services		1,834	471	2,305	1,958
Mercy Care Health Plan		1,540	428	1,968	1,830
Network Health Plan		911	197	1,108	835
	TOTAL	4,698	1,237	5,935	5,212
Washburn County					
Atrium Health Plan		1,058	426	1,484	1,476
GHC of Eau Claire County		298	156	454	471
Security Health Plan		29	8	37	44
	TOTAL	1,385	590	1,975	1,991
Washington County					
Managed Health Services		2,393	835	3,228	3,165
Network Health Plan		1,121	352	1,473	1,268
	TOTAL	3,514	1,187	4,701	4,433
Waukesha County					
** Abri Health Plan		6	1	7	
Managed Health Services		3,096	855	3,951	3,262
Network Health Plan		1,249	323	1,572	1,187
UnitedHealthcare of WI		2,219	696	2,915	3,481
	TOTAL	6,570	1,875	8,445	7,930
Waupaca County					
Managed Health Services		221	80	301	268
Network Health Plan		500	178	678	581
Security Health Plan		50	31	81	86
Touchpoint Health Plan		1,747	613	2,360	2,280
	TOTAL	2,518	902	3,420	3,215
Waushara County					
Managed Health Services		273	103	376	346
Network Health Plan		382	87	469	433
Security Health Plan		49	17	66	73
Touchpoint Health Plan		626	226	852	889
	TOTAL	1,330	433	1,763	1,741
Winnebago County				,	
Managed Health Services		1,103	245	1,348	1,712
Network Health Plan		2,867	692	3,559	3,909
Touchpoint Health Plan		3,308	783	4,091	2,785
	TOTAL	7,278	1,720	8,998	8,406

COUNTY/HMO		Total County AFDC <sup>1</sup> 11/04	Total County BC <sup>2</sup> 11/04	Grand Total County AFDC <sup>1</sup> /BC <sup>2</sup> 11/04	Total County 11/03
Wood County					
Managed Health Services		1,122	355	1,477	940
Network Health Plan		717	165	882	531
Security Health Plan		2,864	952	3,816	4,476
	TOTAL	4,703	1,472	6,175	5,947
	TOTAL				
	HMOS	285,586	62,611	348,197	342,772

<sup>\*\*</sup> Abri Health Plan: On October 1, 2004 Abri Health Plan signed a contract with the Department of Health and Family Services to serve Medicaid and BadgerCare enrollees in Milwaukee and Waukesha Counties Enrollment. Enrollment began on November 1, 2004, and this is the first enrollment report that shows their enrollment activity in those counties.

<sup>\*</sup> Counties not listed did not have enrollment for the month of November.

<sup>&</sup>lt;sup>1</sup> AFDC = AFDC, Healthy Start Children, and Pregnant Women

<sup>&</sup>lt;sup>2</sup> BC = BadgerCare Enrollees

#### MMIS HMO REPORT FOR NOVEMBER 2004 HMO SUMMARY

HMO Name	Total AFDC <sup>1</sup> Enrollees 11/04	Total BC <sup>2</sup> Enrollees 11/04	Grand Totals AFDC <sup>1</sup> /BC <sup>2</sup> 11/04	% BC Enrollment 11/04
Abri Health Plan	190	25	215	12%
Atrium Health Plan	20,605	7,678	28,283	27%
Dean Health Plan	9,551	2,396	11,947	20%
GHC of Eau Claire County	10,394	3,537	13,931	25%
GHC of SCW	2,511	357	2,868	12%
Health Tradition Health Plan	4,277	1,280	5,557	23%
Managed Health Services	100,003	18,232	118,235	15%
Mercy Care Health Plan	7,295	1,599	8,894	18%
Network Health Plan	39,871	8,023	47,894	17%
Security Health Plan	14,576	5,681	20,257	28%
Touchpoint Health Plan	15,331	4,171	19,502	21%
UnitedHealthcare of WI	57,315	8,848	66,163	13%
Unity Health Plan	2,980	508	3,488	15%
Valley Health Plan	687	276	963	29%
Total All HMOS	285,586	62,611	348,197	18%

#### **SPECIAL PROGRAMS SUMMARY**

0. 20						
Program	Total Enrollees 11/04	Total Enrollees 11/03				
58 Community Care of Portage CMO, intermediate care level	27	39				
59 Community Care of Portage CMO, comprehensive care level	733	639				
58 Fond du Lac County CMO, intermediate care level	31	30				
59 Fond du Lac County CMO, comprehensive care level	928	888				
57 Community Care of LaCrosse CMO, grandfathered Family Care members	3	4				
58 LaCrosse County CMO, intermediate care level	85	65				
59 LaCrosse County CMO, comprehensive care level	1,510	1,386				
58 Milwaukee County Dept. on Aging, intermediate care level	175	34				
59 Milwaukee County Dept. on Aging, comprehensive care level	5,271	4,574				
58 Richland County CMO, intermediate care level	15	17				
59 Richland County CMO, comprehensive care level	278	265				
62 Wraparound Milwaukee	496	483				
63 Community Living Alliance	283	262				
64 Children Come First	110	121				
65 Community Care Elderly	830	772				
66 I Care	6,116	5,982				
67 Community Health Partnership	599	506				
69 Elder Care of Dane County	479	451				
Total Special Programs	17,969	16,518				

<sup>&</sup>lt;sup>1</sup> AFDC = AFDC, Healthy Start Children, and Pregnant Women

<sup>&</sup>lt;sup>2</sup> BC = BadgerCare Enrollees